

## ***2010-11 Academic Excellence Indicator System***

***District Name: WEATHERFORD ISD***

***Campus Name: HALL MS***

***Campus #: 184903041***

***2011 Accountability Rating: Academically Acceptable***

***Gold Performance Acknowledgments:***

***Commended on Reading/ELA***

***Commended on Writing***

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District Name: WEATHERFORD ISD  
 Campus Name: HALL MS  
 Campus #: 184903041

TEXAS EDUCATION AGENCY  
 Academic Excellence Indicator System  
 2010-11 Campus Performance

Section I - Page 1  
 Total Students: 580  
 Grade Span: 07 - 08  
 School Type: Middle

Indicator:		State	District	Campus Group	Campus	African American	Hispanic	White	American Indian	Asian	Pacific Islander	Two or More Races	Special Ed	Econ Disad	LEP
<b>TAKS Met 2011 Standard Grade 7</b>															
Reading	2011	86%	91%	91%	91%	> 99%	84%	94%	*	*	*	60%	59%	86%	67%
	2010	86%	91%	91%	91%	> 99%	84%	92%	*	> 99%	*	> 99%	68%	83%	57%
Mathematics	2011	81%	86%	85%	85%	67%	82%	87%	*	*	*	80%	48%	76%	67%
	2010	82%	86%	85%	89%	> 99%	86%	89%	*	> 99%	*	> 99%	68%	80%	57%
Writing	2011	93%	96%	96%	98%	> 99%	> 99%	97%	*	*	*	> 99%	85%	98%	> 99%
	2010	94%	95%	96%	95%	> 99%	91%	96%	*	> 99%	*	80%	68%	89%	> 99%
All Tests	2011	75%	80%	80%	81%	67%	73%	85%	*	*	*	60%	32%	70%	44%
	2010	75%	82%	80%	85%	> 99%	77%	86%	*	> 99%	*	80%	52%	71%	43%
<b>TAKS Met 2011 Standard Grade 8 First Administration Only</b>															
Reading	2011	89%	92%	93%	90%	86%	84%	92%	*	> 99%	*	> 99%	41%	81%	29%
	2010	91%	93%	94%	94%	> 99%	90%	94%	*	*	*	*	85%	89%	57%
Mathematics	2011	80%	81%	86%	82%	86%	75%	84%	*	> 99%	*	80%	45%	69%	71%
	2010	81%	86%	88%	89%	80%	78%	92%	*	*	*	*	85%	84%	57%
Science	2011	79%	85%	87%	83%	86%	73%	86%	*	80%	*	80%	38%	70%	29%
	2010	78%	86%	*	88%	60%	78%	91%	*	*	*	*	85%	82%	86%
Soc Studies	2011	95%	94%	97%	91%	> 99%	82%	93%	*	*	*	*	52%	81%	71%
	2010	94%	97%	97%	97%	80%	96%	98%	*	*	*	*	85%	93%	> 99%
All Tests	2011	69%	74%	76%	73%	86%	60%	76%	*	80%	*	80%	18%	53%	14%
	2010	69%	77%	*	80%	40%	69%	83%	*	*	*	*	59%	69%	57%
<b>TAKS Met 2011 Standard (Sum of All Grades Tested) (Standard Accountability Indicator @)</b>															
Reading/ELA	2011	90%	93%	93%	93%	> 99%	87%	95%	83%	> 99%	*	80%	61%	88%	56%
	2010	90%	94%	93%	95%	> 99%	89%	96%	*	n/a	n/a	n/a	83%	90%	71%
Mathematics	2011	84%	88%	88%	87%	77%	82%	89%	83%	86%	*	80%	53%	78%	69%
	2010	84%	88%	90%	92%	94%	86%	93%	*	n/a	n/a	n/a	79%	85%	64%
Writing	2011	92%	94%	96%	98%	> 99%	> 99%	97%	*	*	*	> 99%	85%	98%	> 99%
	2010	93%	95%	96%	95%	> 99%	91%	95%	*	n/a	n/a	n/a	68%	89%	> 99%
Science	2011	83%	90%	87%	83%	86%	73%	86%	*	80%	*	80%	38%	70%	29%
	2010	82%	89%	87%	88%	67%	78%	91%	*	n/a	n/a	n/a	85%	82%	86%
Soc Studies	2011	95%	96%	97%	91%	> 99%	82%	93%	*	*	*	*	52%	81%	71%
	2010	94%	97%	97%	97%	83%	96%	98%	*	n/a	n/a	n/a	85%	93%	> 99%
All Tests	2011	76%	82%	80%	79%	77%	70%	82%	67%	71%	*	70%	30%	65%	31%
	2010	76%	82%	82%	85%	81%	74%	87%	*	n/a	n/a	n/a	60%	73%	57%

District Name: WEATHERFORD ISD  
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TEXAS EDUCATION AGENCY  
 Academic Excellence Indicator System  
 2010-11 Campus Performance

Section I - Page 2  
 Total Students: 580  
 Grade Span: 07 - 08  
 School Type: Middle

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	American Indian	Asian	Pacific Islander	Two or More Races	Special Ed	Econ Disad	LEP	
<b>TAKS Commended Performance (Sum of All Grades Tested)</b>															
Reading/ELA	2011	33%	39%	40%	44%	31%	30%	49%	17%	29%	*	50%	10%	30%	6%
	2010	32%	39%	42%	47%	25%	36%	50%	*	56%	*	33%	13%	33%	7%
Mathematics	2011	29%	30%	24%	22%	8%	17%	25%	17%	< 1%	*	10%	2%	14%	6%
	2010	28%	31%	25%	29%	8%	23%	31%	*	67%	*	17%	12%	16%	21%
Writing	2011	31%	37%	40%	48%	17%	40%	53%	*	*	*	20%	11%	37%	< 1%
	2010	32%	36%	39%	42%	67%	38%	44%	*	20%	*	20%	4%	25%	< 1%
Science	2011	30%	40%	35%	34%	29%	17%	39%	*	40%	*	20%	5%	20%	< 1%
	2010	28%	37%	37%	45%	20%	43%	45%	*	*	*	*	15%	36%	14%
Soc Studies	2011	47%	54%	43%	39%	43%	29%	43%	*	*	*	*	14%	25%	14%
	2010	45%	54%	45%	50%	40%	41%	51%	*	*	*	*	22%	39%	14%
All Tests	2011	16%	18%	15%	14%	8%	8%	17%	< 1%	< 1%	*	< 1%	2%	8%	< 1%
	2010	15%	18%	14%	17%	8%	14%	18%	*	22%	*	< 1%	2%	9%	7%
<b>TAKS-M Met 2011 Standard (Sum of All Grades Tested)</b>															
Reading/ELA	2011	86%	84%	94%	74%	*	50%	83%	*	*	*	*	74%	75%	*
	2010	85%	91%	94%	79%	*	83%	75%	*	*	*	*	79%	78%	*
Mathematics	2011	77%	76%	80%	56%	*	60%	50%	*	*	*	*	56%	53%	*
	2010	75%	81%	83%	74%	*	71%	73%	*	*	*	*	74%	67%	*
Writing	2011	80%	87%	89%	80%	*	> 99%	67%	*	*	*	*	80%	83%	*
	2010	80%	84%	95%	64%	*	*	60%	*	*	*	*	64%	60%	*
Science	2011	60%	58%	80%	29%	*	*	33%	*	*	*	*	29%	29%	*
	2010	58%	74%	78%	88%	*	*	91%	*	*	*	*	88%	92%	*
Soc Studies	2011	68%	55%	80%	14%	*	*	< 1%	*	*	*	*	14%	14%	*
	2010	67%	72%	82%	79%	*	*	80%	*	*	*	*	79%	70%	*
All Tests	2011	66%	66%	74%	50%	*	63%	40%	*	*	*	*	50%	48%	*
	2010	64%	72%	71%	64%	*	63%	65%	*	*	*	*	64%	57%	*
<b>TAKS-Alt Met 2011 Standard (Sum of All Grades and Subjects Tested)</b>															
All Tests	2011	97%	99%	> 99%	> 99%	*	*	> 99%	*	*	*	*	> 99%	> 99%	*
All Tests	2010	93%	99%	> 99%	> 99%	*	*	> 99%	*	*	*	*	> 99%	> 99%	*

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Section I - Page 3  
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Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	American Indian	Asian	Pacific Islander	Two or More Races	Special Ed	Econ Disad	LEP
<b>2011 TAKS Participation (Grades 3-11)</b>														
<b>Tested</b>	98.6%	99.5%	99.9%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	*	100.0%	100.0%	100.0%	100.0%
<b>By Test Version</b>														
TAKS (1 or more)	91.0%	91.6%	92.0%	90.6%	92.3%	86.4%	91.9%	71.4%	100.0%	*	90.9%	5.1%	83.7%	50.0%
Not on TAKS	7.6%	7.9%	7.8%	9.4%	7.7%	13.6%	8.1%	28.6%	0.0%	*	9.1%	94.9%	16.3%	50.0%
TAKS(Acc) Only	2.4%	2.9%	2.5%	4.0%	7.7%	7.2%	2.8%	14.3%	0.0%	*	9.1%	40.7%	6.4%	25.0%
TAKS-M Only	3.1%	2.2%	2.6%	2.8%	0.0%	3.2%	2.8%	14.3%	0.0%	*	0.0%	28.8%	5.3%	12.5%
TAKS-Alt Only	0.9%	1.0%	0.6%	1.2%	0.0%	0.8%	1.4%	0.0%	0.0%	*	0.0%	11.9%	1.5%	0.0%
Combination	1.3%	1.8%	1.6%	1.3%	0.0%	2.4%	1.2%	0.0%	0.0%	*	0.0%	13.6%	3.0%	12.5%
<b>By Acct Status</b>														
Acct System	94.0%	94.7%	95.0%	92.8%	100.0%	95.2%	91.9%	85.7%	100.0%	*	90.9%	84.7%	90.9%	100.0%
Non-Acct System	4.6%	4.8%	4.6%	7.2%	0.0%	4.8%	8.1%	14.3%	0.0%	*	9.1%	15.3%	9.1%	0.0%
Mobile	4.6%	4.8%	4.6%	7.2%	0.0%	4.8%	8.1%	14.3%	0.0%	*	9.1%	15.3%	9.1%	0.0%
Non-Acct Test	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	*	0.0%	0.0%	0.0%	0.0%
<b>Not Tested</b>														
Absent	1.4%	0.5%	0.2%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	*	0.0%	0.0%	0.0%	0.0%
LEP Exempt	0.1%	0.1%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	*	0.0%	0.0%	0.0%	0.0%
Other	0.9%	0.4%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	*	0.0%	0.0%	0.0%	0.0%
Other	0.4%	0.1%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	*	0.0%	0.0%	0.0%	0.0%
<b>Total Count</b>	<b>3,231,780</b>	<b>5,155</b>	<b>510</b>	<b>598</b>	<b>13</b>	<b>125</b>	<b>434</b>	<b>7</b>	<b>7</b>	<b>1</b>	<b>11</b>	<b>59</b>	<b>264</b>	<b>16</b>
<b>2010 TAKS Participation (Grades 3-11)</b>														
<b>Tested</b>	98.6%	99.5%	99.8%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	*	100.0%	100.0%	100.0%	100.0%
<b>By Test Version</b>														
TAKS (1 or more)	90.8%	92.0%	91.6%	91.1%	84.6%	90.5%	91.5%	60.0%	100.0%	*	100.0%	10.3%	85.6%	71.4%
Not on TAKS	7.8%	7.5%	7.9%	8.9%	15.4%	9.5%	8.5%	40.0%	0.0%	*	0.0%	89.7%	14.4%	28.6%
TAKS(Acc) Only	2.3%	1.9%	2.6%	1.7%	0.0%	1.7%	1.8%	0.0%	0.0%	*	0.0%	17.2%	2.5%	0.0%
TAKS-M Only	3.3%	3.4%	2.6%	4.5%	15.4%	4.3%	3.9%	40.0%	0.0%	*	0.0%	44.8%	8.2%	14.3%
TAKS-Alt Only	0.8%	1.1%	0.7%	1.2%	0.0%	0.9%	1.4%	0.0%	0.0%	*	0.0%	12.1%	1.2%	0.0%
Combination	1.3%	1.0%	1.5%	1.5%	0.0%	2.6%	1.4%	0.0%	0.0%	*	0.0%	15.5%	2.5%	14.3%
<b>By Acct Status</b>														
Acct System	90.0%	90.2%	92.0%	89.9%	76.9%	87.1%	91.0%	60.0%	100.0%	*	100.0%	37.9%	84.8%	85.7%
Non-Acct System	8.6%	9.3%	7.8%	10.1%	23.1%	12.9%	9.0%	40.0%	0.0%	*	0.0%	62.1%	15.2%	14.3%
Mobile	4.4%	4.8%	4.2%	4.5%	7.7%	7.8%	3.7%	0.0%	0.0%	*	0.0%	5.2%	5.8%	0.0%
Non-Acct Test	4.2%	4.5%	3.2%	5.7%	15.4%	5.2%	5.3%	40.0%	0.0%	*	0.0%	56.9%	9.5%	14.3%
<b>Not Tested</b>														
Absent	1.4%	0.5%	0.3%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	*	0.0%	0.0%	0.0%	0.0%
LEP Exempt	0.1%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	*	0.0%	0.0%	0.0%	0.0%
Other	0.9%	0.3%	0.1%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	*	0.0%	0.0%	0.0%	0.0%
Other	0.4%	0.2%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	*	0.0%	0.0%	0.0%	0.0%
<b>Total Count</b>	<b>3,175,337</b>	<b>5,180</b>	<b>530</b>	<b>583</b>	<b>13</b>	<b>116</b>	<b>433</b>	<b>5</b>	<b>9</b>	<b>1</b>	<b>6</b>	<b>58</b>	<b>243</b>	<b>14</b>



District Name: WEATHERFORD ISD  
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TEXAS EDUCATION AGENCY  
 Academic Excellence Indicator System  
 2010-11 Campus Performance

Section I - Page 5  
 Total Students: 580  
 Grade Span: 07 - 08  
 School Type: Middle

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	American Indian	Asian	Pacific Islander	Two or More Races	Special Ed	Econ Disad	LEP
<b>English Language Learners Progress Indicator</b>														
2010-11	80%	81%	86%	90%	*	89%	*	*	*	*	*	78%	89%	88%
2009-10	79%	83%	88%	95%	*	94%	*	*	*	*	*	*	94%	93%
<b>Attendance Rate @</b>														
2009-10	95.5%	95.3%	96.1%	95.4%	96.4%	96.3%	95.1%	*	95.0%	*	94.4%	95.1%	95.0%	97.6%
2008-09	95.6%	95.4%	96.4%	95.5%	96.7%	96.3%	95.3%	94.3%	n/a	n/a	n/a	94.1%	94.6%	96.4%
<b>Annual Dropout Rate (Gr 7-8) @ (Standard Accountability Indicator)</b>														
2009-10	0.2%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	*	0.0%	*	0.0%	0.0%	0.0%	0.0%
2008-09	0.3%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	n/a	n/a	n/a	0.0%	0.0%	0.0%

District Name: WEATHERFORD ISD  
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TEXAS EDUCATION AGENCY  
 Academic Excellence Indicator System  
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Section II - Page 1  
 Total Students: 580  
 Grade Span: 07 - 08  
 School Type: Middle

STUDENT INFORMATION

	-----Campus-----		Campus Group	District	State
	Count	Percent			
Total Students:	580	100.0%	20,039	7,639	4,912,385
Students By Grade:					
Early Childhood Education	0	0.0%	0.0%	0.4%	0.3%
Pre-Kindergarten	0	0.0%	0.0%	1.9%	4.5%
Kindergarten	0	0.0%	0.0%	8.3%	7.6%
Grade 1	0	0.0%	0.0%	7.4%	7.9%
Grade 2	0	0.0%	0.0%	7.8%	7.7%
Grade 3	0	0.0%	0.0%	7.0%	7.6%
Grade 4	0	0.0%	0.0%	8.0%	7.6%
Grade 5	0	0.0%	0.6%	7.3%	7.6%
Grade 6	0	0.0%	27.5%	7.9%	7.4%
Grade 7	278	47.9%	35.9%	7.4%	7.3%
Grade 8	302	52.1%	34.7%	7.8%	7.2%
Grade 9	0	0.0%	1.3%	7.7%	7.9%
Grade 10	0	0.0%	0.0%	7.5%	7.0%
Grade 11	0	0.0%	0.0%	7.0%	6.4%
Grade 12	0	0.0%	0.0%	6.7%	5.9%
Ethnic Distribution:					
African American	15	2.6%	3.3%	2.3%	12.9%
Hispanic	128	22.1%	21.6%	21.3%	50.3%
White	411	70.9%	71.0%	73.3%	31.2%
American Indian	7	1.2%	0.7%	0.7%	0.5%
Asian	7	1.2%	1.2%	1.0%	3.4%
Pacific Islander	1	0.2%	0.1%	0.1%	0.1%
Two or More Races	11	1.9%	2.2%	1.4%	1.6%
Economically Disadvantaged	253	43.6%	36.7%	43.1%	59.2%
Limited English Proficient (LEP)	16	2.8%	2.0%	7.3%	16.9%
Students w/Disciplinary Placements (2009-10)	19	3.0%	2.2%	1.6%	1.9%
At-Risk	166	28.6%	28.7%	32.3%	46.3%
Mobility (2009-10)	81	12.8%	11.4%	16.7%	18.2%
Number of Students per Teacher	14.5	n/a	14.3	15.0	14.7

Retention Rates by Grade:	-----Non-Special Education Rates-----				-----Special Education Rates-----			
	Campus	Campus Group	District	State	Campus	Campus Group	District	State
Kindergarten	-	-	2.6%	2.3%	-	-	4.1%	10.7%
Grade 1	-	-	3.2%	4.7%	-	-	6.3%	8.9%
Grade 2	-	-	3.7%	2.8%	-	-	0.0%	4.1%
Grade 3	-	-	0.4%	2.0%	-	-	3.7%	1.8%
Grade 4	-	-	0.2%	1.1%	-	-	0.0%	0.9%
Grade 5	-	0.8%	0.4%	1.3%	-	0.0%	0.0%	1.3%
Grade 6	-	0.4%	0.0%	0.7%	-	2.5%	0.0%	1.2%
Grade 7	0.0%	0.6%	0.0%	1.0%	0.0%	1.3%	0.0%	1.4%
Grade 8	1.2%	0.8%	0.6%	1.2%	0.0%	2.0%	0.0%	2.1%



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Section II - Page 2  
Total Students: 580  
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School Type: Middle

CLASS SIZE INFORMATION  
(Derived from teacher responsibility records.)

Class Size Averages by Grade and Subject:	Campus	Campus Group	District	State
Elementary: Kindergarten	-	-	20.4	19.0
Grade 1	-	-	18.9	18.9
Grade 2	-	-	18.7	18.8
Grade 3	-	-	17.8	18.8
Grade 4	-	-	18.4	19.0
Grade 5	-	14.8	22.6	21.4
Grade 6	-	20.0	24.0	20.7
Mixed Grades	-	12.0	-	23.9
Secondary: English/Language Arts	22.1	18.0	19.1	17.3
Foreign Languages	27.4	19.0	26.0	19.0
Mathematics	24.3	18.0	19.1	17.9
Science	22.1	19.3	19.9	19.0
Social Studies	25.0	20.2	20.5	19.6

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Section II - Page 3  
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STAFF INFORMATION	-----Campus-----		Campus Group	District	State
	Count	Percent			
Total Staff:	57.6	100.0%	100.0%	100.0%	100.0%
Professional Staff:	47.0	81.6%	86.6%	66.4%	63.4%
Teachers	40.0	69.4%	75.7%	52.2%	50.5%
Professional Support	4.0	7.0%	6.4%	10.3%	9.0%
Campus Admin. (School Leader.)	3.0	5.2%	4.5%	3.2%	2.8%
Educational Aides:	10.6	18.4%	13.4%	11.5%	9.5%
Total Minority Staff:	4.0	6.9%	7.8%	13.1%	44.0%
Teachers By Ethnicity and Sex:					
African American	2.0	5.0%	1.4%	0.8%	9.3%
Hispanic	1.0	2.5%	4.0%	4.8%	23.7%
White	36.0	90.0%	92.1%	91.3%	63.9%
American Indian	1.0	2.5%	0.7%	1.2%	0.4%
Asian	0.0	0.0%	0.6%	0.2%	1.3%
Pacific Islander	0.0	0.0%	0.1%	0.0%	0.1%
Two or More Races	0.0	0.0%	1.0%	1.8%	1.3%
Males	6.7	16.8%	27.2%	16.9%	23.2%
Females	33.3	83.2%	72.8%	83.1%	76.8%
Teachers by Years of Experience:					
Beginning Teachers	1.6	4.0%	6.2%	3.7%	6.0%
1-5 Years Experience	10.5	26.3%	27.3%	28.5%	30.0%
6-10 Years Experience	7.5	18.8%	19.2%	22.2%	21.1%
11-20 Years Experience	15.6	39.0%	26.9%	24.2%	25.0%
Over 20 Years Experience	4.8	11.9%	20.4%	21.4%	17.9%
		Campus	Campus Group	District	State
Average Years Experience of Teachers:		11.8 yrs.	12.0 yrs.	12.2 yrs.	11.4 yrs.
Average Years Experience of Teachers with District:		7.4 yrs.	7.1 yrs.	7.1 yrs.	7.7 yrs.
Average Teacher Salary by Years of Experience: (regular duties only)					
Beginning Teachers		\$48,364	\$39,261	\$45,163	\$41,272
1-5 Years Experience		\$45,372	\$41,839	\$44,278	\$44,013
6-10 Years Experience		\$47,070	\$45,105	\$46,748	\$46,604
11-20 Years Experience		\$48,918	\$48,451	\$48,599	\$50,476
Over 20 Years Experience		\$55,415	\$56,165	\$56,660	\$58,691
Average Actual Salaries (regular duties only):					
Teachers		\$48,392	\$47,012	\$48,558	\$48,638
Professional Support		\$53,862	\$53,622	\$58,324	\$57,045
Campus Administration (School Leadership)		\$62,793	\$70,123	\$69,106	\$70,819
Contracted Instructional Staff (not incl. above):		0.0	2.4	0.0	2,180.4

District Name: WEATHERFORD ISD  
 Campus Name: HALL MS  
 Campus #: 184903041

TEXAS EDUCATION AGENCY  
 Academic Excellence Indicator System  
 2010-11 Campus Profile

Section II - Page 4  
 Total Students: 580  
 Grade Span: 07 - 08  
 School Type: Middle

ACTUAL OPERATING EXPENDITURE INFORMATION (2009-10)	-----Campus-----						-----Campus Group-----		
	General Fund	Percent	Per Student	All Funds	Percent	Per Student	All Funds	Percent	Per Student
<b>By Function:</b>									
Total Operating Expenditures	\$3,698,835	100.0%	\$6,388	\$3,962,324	100.0%	\$6,843	\$119,332,130	100.0%	\$6,146
Instruction (11,95)	\$2,537,134	68.6%	\$4,382	\$2,600,870	65.6%	\$4,492	\$85,383,239	71.6%	\$4,397
Instructional-Related Services (12,13)	\$135,427	3.7%	\$234	\$136,428	3.4%	\$236	\$4,481,074	3.8%	\$231
Instructional Leadership (21)	\$47,405	1.3%	\$82	\$47,405	1.2%	\$82	\$1,321,841	1.1%	\$68
School Leadership (23)	\$293,316	7.9%	\$507	\$295,034	7.4%	\$510	\$9,063,809	7.6%	\$467
Support Services-Student (31,32,33)	\$185,846	5.0%	\$321	\$185,846	4.7%	\$321	\$6,570,626	5.5%	\$338
Other Campus Costs (35,36,51,52,53)	\$499,707	13.5%	\$863	\$696,741	17.6%	\$1,203	\$12,511,541	10.5%	\$644
<b>By Program:</b>									
Total Operating Expenditures	\$3,199,128	100.0%	\$5,525	\$3,262,864	100.0%	\$5,635	\$106,398,530	100.0%	\$5,480
Bilingual/ESL Education (25)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$568,410	0.5%	\$29
Career & Technical Education (22)	\$18,229	0.6%	\$31	\$18,229	0.6%	\$31	\$626,618	0.6%	\$32
Accelerated Education (24,30)	\$212,626	6.6%	\$367	\$212,626	6.5%	\$367	\$8,533,004	8.0%	\$439
Gifted & Talented Education (21)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$3,104,785	2.9%	\$160
Regular Education (11)	\$2,182,934	68.2%	\$3,770	\$2,191,966	67.2%	\$3,786	\$76,445,790	71.8%	\$3,937
Special Education (23)	\$785,339	24.5%	\$1,356	\$840,043	25.7%	\$1,451	\$16,125,409	15.2%	\$830
Athletics/Related Activities (91)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$0	0.0%	\$0
High School Allotment (31)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$796,614	0.7%	\$41
Other (26,28,29)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$197,900	0.2%	\$10

PROGRAM INFORMATION	-----Campus-----		Campus Group	District	State
	Count	Percent			
<b>Student Enrollment by Program:</b>					
Bilingual/ESL Education	15	2.6%	1.9%	7.2%	16.2%
Career & Technical Education	148	25.5%	11.3%	25.5%	21.0%
Gifted & Talented Education	54	9.3%	9.3%	7.6%	7.7%
Special Education	56	9.7%	9.8%	8.7%	8.8%
<b>Teachers by Program (population served):</b>					
Bilingual/ESL Education	0.0	0.0%	0.7%	4.7%	5.5%
Career & Technical Education	0.8	2.1%	1.6%	4.0%	4.0%
Compensatory Education	3.0	7.6%	1.8%	4.5%	2.9%
Gifted & Talented Education	5.9	14.7%	3.2%	3.1%	1.9%
Regular Education	25.0	62.5%	79.0%	69.1%	73.4%
Special Education	5.2	13.1%	8.4%	11.3%	9.1%
Other	0.0	0.0%	5.4%	3.3%	3.2%

- '@' Asian, Pacific Islander and Two or More Races are not available for indicators that use the former race/ethnicity definitions. See the Glossary for more details.
- '?' Indicates that the data for this item were statistically improbable, or were reported outside a reasonable range.
- '\*' Indicates results are masked due to small numbers to protect student confidentiality.
- '-' Indicates zero observations reported for this group.
- 'n/a' Indicates data reporting is not applicable for this group.